

Workers' Compensation Claims - Administrative Services

DAS23100

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Other Current Expenses							
Workers' Compensation Claims	21,617,779	6,015,783	8,259,800	6,509,800	6,509,800	6,509,800	6,509,800
Workers' Compensation Claims - University of Connecticut	2,888,021	2,666,927	2,271,228	2,271,228	2,271,228	2,271,228	2,271,228
Claims - University of Connecticut Health Center	3,087,348	3,048,870	3,460,985	3,460,985	3,460,985	3,460,985	3,460,985
Workers' Compensation Claims - Board of Regents Higher Ed	3,064,576	3,127,568	3,289,276	3,289,276	3,289,276	3,289,276	3,289,276
Claims - Department of Children and Families	7,631,729	6,997,665	10,286,952	10,036,952	10,036,952	10,036,952	10,036,952
Workers' Compensation Claims Mental Health & Addiction Serv	18,162,609	17,535,994	18,561,027	18,061,027	18,061,027	18,061,027	18,061,027
Claim Department of Emergency Services and Public Protection	2,855,079	3,403,324	3,723,135	3,723,135	3,723,135	3,723,135	3,723,135
Claims - Department of Developmental Services	13,790,627	10,671,852	15,773,417	12,073,417	12,073,417	12,073,417	12,073,417
Workers' Compensation Claims - Department of Correction	38,040,635	39,994,920	34,122,823	37,722,823	37,722,823	37,722,823	37,722,823
Agency Total - General Fund	111,138,403	93,462,903	99,748,643	97,148,643	97,148,643	97,148,643	97,148,643
Workers' Compensation Claims	5,659,252	7,957,893	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
Agency Total - Special Transportation Fund	5,659,252	7,957,893	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
Total - Appropriated Funds	116,797,655	101,420,796	106,471,940	103,871,940	103,871,940	103,871,940	103,871,940

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Current Services

Adjust Funding to Reflect Current Requirements

Workers' Compensation Claims	(1,750,000)	(1,750,000)	(1,750,000)	(1,750,000)	-	-
Claims - Department of Children and Families	(250,000)	(250,000)	(250,000)	(250,000)	-	-
Workers' Compensation Claims Mental Health & Addiction Serv	(500,000)	(500,000)	(500,000)	(500,000)	-	-
Claims - Department of Developmental Services	(3,700,000)	(3,700,000)	(3,700,000)	(3,700,000)	-	-
Workers' Compensation Claims - Department of Correction	3,600,000	3,600,000	3,600,000	3,600,000	-	-
Total - General Fund	(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)	-	-

Governor

Reduce net funding by \$2,600,000 across various accounts in FY 26 and FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	99,748,643	99,748,643	99,748,643	99,748,643	-	-
Current Services	(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)	-	-
Total Recommended - GF	97,148,643	97,148,643	97,148,643	97,148,643	-	-